Glens Falls Civic Development Corporation
Proposed Budget
Years Ended December 31, 2013, 2014 and 2015

	Adopted Budget for 2012	Actual 2012 (through July 31)	Proposed Revised Budget for 2012	Budget 2013	Budget 2014	Budget 2015
INCOME						
Operating Income-						
Agency Fee Income	0	0	0	0	0	0
Interest	0	0	0	0	0	0
Total Operating Income	0	0	0	0	0	0
Other Income -						
Grant Income	0	0	0	0	0	0
Total Miscellaneous Income	0	0	0	0	0	0
Total Income	0	0	0	0	0	0
EXPENSE						
Operating Expense -						
Accounting, Audit, PARIS	0	0	0	0	0	0
Legal Services	0	0	0	0	0	0
Consulting, Grant Development	0	0	0	0	0	0
Advertising / Marketing	0	0	0	0	0	0
Downtown Facade Program	0	0	0	0	0	0
Membership Fees, Dues, Subscriptions	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0
Total Operating Expense	0	0	0	0	0	0
Other Expense -						
Miscellaneous	0	0	0	0	0	0
Total Other Expense	0	0	0	0	0	0
Total Operating and Other Expense	0	0	0	0	0	0
Net Change	0	0	0	0	0	0